

**Revised Activity Plan for the Financial Year: 2009-10**

<b>S N</b>	<b>Activity</b>	<b>Amount (in lakhs)</b>
<b>I.</b>	<b><u>Research &amp; Documentation</u></b>	
<b>1.</b>	<p>To study species diversity, their richness, conservation through awareness and utilization pattern in ethno-medicinal plants prevalent in tribal pockets of Satpura plateau:  <u>Agency:- Tropical Forest Research Institute, Jabalpur</u>  <u>Sanction date: Sep. 2006 Amount: 12.00 lakhs Period: 5 years</u>                      Project is under progress. Rs. 6.25 lakhs released so far. Rs. 3.48 lakh to be released in 2009-10.</p>	<b>3.48</b>
<b>2.</b>	<p>Assessment of status and role of sacred grooves in conservation of biodiversity at different levels in MP:  <u>Agency:- State Forest Research Institute, Jabalpur</u>  <u>Sanction date: 29 Dec. 05, Amount: 3.00 lakhs per year, Period: 5 years</u>                      Project is under progress. Rs. 5.25 lakhs released so far. Rs. 3.75 lakhs to be released in 2009-10.</p>	<b>3.75</b>
<b>3.</b>	<p>Status survey of some locally used medicinal plants Vindhya eco-region:  <u>Agency:- Government Model Science College, Rewa</u>  <u>Sanction date: 29 Dec. 05, Amount: 3.00 lakhs, Period: 1 year</u>                      Project is under progress. Rs. 2.25 lakhs released so far. Rs. 0.75 lakh to be released in 2009-10.</p>	<b>0.75</b>
<b>4.</b>	<p>Plant diversity of Chambal region with special reference to conservation strategy of threatened Taxa:  <u>Agency:- Jiwaji University, Gwalior</u>  <u>Sanction date: 08.06.05, Amount: 6.00 lakhs, Period: 3 years</u>                      Project is under progress. Rs. 5.00 lakhs released so far. Rs. 1.00 lakh to be released in 2009-10.</p>	<b>1.00</b>
<b>5.</b>	<p>Aquatic biodiversity documentation and suggesting measures for their conservation in major rivers and ponds of MP.  <u>Agency:- Barkatullah University, Bhopal</u>  <u>Sanction date: 20.11.06, Amount: 8.03 lakhs, Period: 18 Months</u>                      Project is under progress. Rs. 5.77 lakhs released so far. Rs. 2.26 lakhs to be released in 2009-10.</p>	<b>2.26</b>
<b>6.</b>	<p>Documentation of biodiversity status in Mandla &amp; Dindori districts.  <u>Agency:- State Forest Research Institute, Jabalpur</u>  <u>Sanction date: 03.01.07, Amount: 8.08 lakhs, Period: 18 Months</u>                      Project is under progress. Rs. 5.00 lakhs released so far. Rs. 3.23 lakhs to be released in 2009-10.</p>	<b>3.23</b>
<b>7.</b>	<p>Preparation of project document for Panna areas as potential Biosphere Reserve.  <u>Agency:-Environmental Planning and Coordination Organization, Bhopal, Sanction date: 03.01.07, Amount: 8.46 lakhs, Period: 8 Months</u>                      Project is under progress. Rs 6.93 lakhs released so far. Rs. 1.53 lakh to be released in 2009-10.</p>	<b>1.53</b>

8.	<p><b>Collection, maintenance, characterization and evaluation of land races of small millets especially for biotic stresses in the tribal areas of Rewa division of MP</b></p> <p><b><u>Agency: - College of Agriculture, Rewa (under JNKVV, Jabalpur)</u></b>  <b><u>Sanction date: 07.08.2008, Amount: Rs. 10.51 lakhs, Period: 2 years</u></b>  Project is under progress. Rs 3.00 lakhs released so far. Rs. 5.30 lakhs to be released in 2009-10.</p>	5.30
9.	<p><b>Study on lichen diversity related of Rewa &amp; adjacent area of Vindhyan region</b></p> <p><b><u>Agency: - National Botanical Research Institute, Lucknow</u></b>  <b><u>Sanction date: 04.08.2008, Amount: Rs. 5.96 lakhs, Period: 2 years</u></b>  Project is under progress. Rs 1.50 lakhs released so far. Rs. 3.00 lakhs to be released in 2009-10.</p>	3.00
10.	<p><b>New research and documentation projects</b></p>	25.00
11.	<p><b>Documentation of the bio-resources based industries in Madhya Pradesh and the quantum of bio-resources being utilized.</b></p> <p><b><u>Agency:- Indian Institute of Forest Management, Bhopal</u></b>  <b><u>Amount: Rs. 3.00 lakhs, Period: 1 year</u></b>  The National Biodiversity Authority, Chennai, has provided the amount for this project to the Board as financial support. Rs. 3.00 lakhs to be released in 2009-10.</p>	3.00
12.	<p><b>Preparation of 750 Peoples Biodiversity Registers (PBR) of villages in forest areas.</b></p> <p><b><u>Agency:- State Forest Department</u></b>  <b><u>Amount: Rs. 22.50 lakhs, Period: 3 years</u></b>  The Board has approved this target. So Rs. 22.50 lakhs to be released for new target of 750 PBRs and Rs. 16.50 lakhs to be released as balance amounts for previous years target of 1,100 PBRs in 2009-10.</p>	39.00
13.	<p><b>Preparation of Biodiversity Atlas through MAPCOST, Bhopal.</b></p> <p><b><u>Agency: - MAPCOST, Bhopal</u></b>  <b><u>Sanction date: 07.02.2008, Amount: Rs. 9.98 lakhs, Period: 6 Months</u></b>  Project is under progress. Rs 7.50 lakhs has been released so far. Rs. 2.48 lakhs to be released in 2009-10.</p>	2.48
14.	<p><b>Publication of reports etc. by the Board.</b></p>	5.00
	<b>Sub - Total: -</b>	<b>98.78</b>
<b>II.</b>	<b><u>Education, Awareness and Training</u></b>	
1.	<p><b>Celebration of State level Mowgli Bal Utsav 2009 in Oct. / Nov. 2009</b></p>	10.00
2.	<p><b>Organizing International Biodiversity Day (22nd May 2009) in all district headquarters of the State.</b></p> <p>Rs. 10,000 has been released to each district collector.</p>	6.00
3.	<p><b>Quarterly release of News Letter "Jaiv-Vividhata"</b></p>	0.50
4.	<p><b>Making of a documentary film on biodiversity of the State.</b></p>	2.50

	This has been approved by the Board. Rs. 2.50 lakhs has been released so far. Rs. 2.50 lakhs to be released in 2009-10.	
5.	<b>Development of interpretation centre at Ekant Park, Bhopal.</b> <b><u>Agency:- Centre for Environment Education, Pune</u></b> <b><u>Amount: Rs. 15.00 lakhs, Period: 1 years</u></b> Board has approved the project. Rs. 15.00 lakhs to be released in 2009-10.	<b>15.00</b>
6.	<b>State Rural Development Institute, Jabalpur to incorporate issues of biodiversity conservation in various training courses.</b>	<b>5.00</b>
7.	<b>Maintenance of Board's Website</b>	<b>2.00</b>
8.	<b>Organizing training workshops for Technical Support Groups (TSGs) constituted in all districts.</b>	<b>5.00</b>
9.	<b>Organizing exhibitions related to the Board in Van Melas /Trade Fairs.</b>	<b>10.00</b>
10.	<b>Jaiv-Vividhata Yatra</b>	<b>5.00</b>
11.	<b>Biodiversity Conservation related Training of Board's personnel</b>	<b>5.00</b>
	<b>Sub - Total: -</b>	<b>66.00</b>
<b>III</b>	<b><u>In-situ / Ex-situ conservation</u></b>	
1.	<b>Strengthening/development of Botanical Gardens/Biodiversity Parks in the State.</b>	<b>100.00</b>
2.	<b>Development of nurseries of RET species in 5 districts with the help of Forest Department.</b>	<b>10.00</b>
3.	<b>Declaration of Biodiversity Heritage Sites in the State. Draft guidelines have been received from the National Biodiversity Authority.</b>	<b>10.00</b>
4.	<b>Organizing competitions in all district headquarters for selection of public/private garden awards having best biodiversity concentration. First prize of Rs 5,000 to be given for the best entry.</b>	<b>2.50</b>
5.	<b>Development of Biodiversity Park at Audhpur, Gwalior.</b> <b><u>Agency: - DFO (T), Gwalior</u></b> <b><u>Sanction date: 04.08.2008, Amount: Rs. 35.94 lakhs, Period: 2 years</u></b> The Board has approved this. Rs. 10.00 lakhs has been released so far. Rs. 25.94 lakhs to be released in 2009-10.	<b>25.94</b>
6.	<b>Strengthening of existing botanic garden and creation of thematic garden of ethno-medicinal plants at State Forest Research Institute, Jabalpur.</b> <b><u>Agency: - State Forest Research Institute, Jabalpur</u></b> <b><u>Sanction date: 04.08.2008, Amount: Rs. 6.97 lakhs, Period: 2 years</u></b> Project is under progress. Rs 2.50 lakhs released so far. Rs. 4.47 lakhs to be released in 2009-10.	<b>4.47</b>
	<b>Sub - Total: -</b>	<b>152.91</b>

<b>IV</b>	<b><u>Sustainable use and Equitable benefit sharing</u></b>	
1.	Organizing workshops on non-destructive harvesting and conservation of minor forest produce including medicinal and aromatic plants and traditional knowledge base with the help of MP State Minor Forest Produce Federation.	5.00
	<b>Sub - Total: -</b>	<b>5.00</b>
<b>V.</b>	<b><u>Governance</u></b>	
1.	Grants to Biodiversity Management Committees (Grant received from NBA)	30.00
2.	Organizing training workshops for Biodiversity Management Committees constituted at District Panchayats with the help of Indian Institute of Forest Management, Bhopal This has been approved by the Board. Rs. 2.50 lakhs has been released so far. Rs. 2.50 lakhs to be released in 2009-10.	2.50
	<b>Sub - Total: -</b>	<b>32.50</b>
<b>VI.</b>	<b><u>Policy and Law</u></b>	
1.	Introduction of Biodiversity conservation concerns in preparation of Working Plans of the Forest Department.	-
2.	Mainstreaming of biodiversity conservation concerns in various policies of different departments of the State Government.	-
3.	Workshops on Biological Diversity Act/Rules and Intellectual Property Rights with the help of National Law Institute University, Bhopal/ other Institutions.	10.00
4.	Procurement of legal services	1.00
	<b>Sub - Total: -</b>	<b>11.00</b>
	<b>Grand Total of Activity Implementation:-</b>	<b>366.19 or 367</b>

वित्तीय वर्ष 2009-10 में बोर्ड द्वारा संचालित की जाने वाली गतिविधियों के क्रियान्वयन एवं स्थापना संबंधी व्ययों हेतु अनुमोदित कार्ययोजना बजट/व्यय निम्नानुसार है :-

<b>PROPOSED AMOUNT AS PER ACTIVITY PLAN FOR 2009-10</b>		
<b>S. No.</b>	<b>Head</b>	<b>Amount (in lakhs)</b>
<b>1</b>	<b>Activity Implementation:</b>	
	Research & Documentation	98.78
	Education, Awareness and Training	66.00
	In-situ/Ex-situ conservation	152.91
	Sustainable use and Equitable benefit sharing	5.00
	Governance	32.50
	Policy and Law	11.00
	<b>Sub- Total:</b>	<b>366.19</b>
<b>2</b>	<b>Capital Expenditure:</b>	
	Equipment (Vehicle/ Computer/ Peripherals/ Equipments)	5.00
	<b>Sub- Total:</b>	<b>5.00</b>
<b>3</b>	<b>Establishment Costs:</b>	
	Salaries / Wages	45.00
	Operation & Maintenance (Rent/Telephone/Electricity/ Vehicle POL, maintenance / Stationery, Computer maintenance, Photocopier maintenance etc.)	10.00
	Miscellaneous and Contingency	5.00
	<b>Sub- Total:</b>	<b>60.00</b>
	<b>Total:</b>	<b>431.19 or, 432.00</b>

उक्त गतिविधियों का क्रियान्वयन प्रशासकीय विभाग के द्वारा बजट अनुदान की उपलब्धता के अनुसार ही किया जायेगा।